



2007-2008 Profile of Mount Vernon School District 17-3

500 N Main, Mount Vernon, SD 57363

Home County: Davison

Area in Square Miles: 168

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$667,176	\$308,344	\$136,639	\$30,520
County	\$18,574	\$0	\$0	\$0
State	\$951,959	\$0	\$93,116	\$0
Federal	\$96,861	\$0	\$39,097	\$0
Total	\$1,734,570	\$308,344	\$268,852	\$30,520

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$70,247	\$106,713
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$95,795	\$108,860

Ending Fund Balance

State Aid	
General Aid	\$905,494
Special Education	\$93,116
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$998,610

General	\$835,107
Capital Outlay	\$611,680
Special Education	\$92,909
Pension	\$46,820

2007 Payable 2008 Taxable Valuations

Agricultural	\$83,851,522
Owner Occupied	\$15,105,455
Non-Ag Z	\$759,555
Other Non-Ag/Utilities	\$5,534,122
Total	\$105,250,654

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$918,282	\$73,724	\$135,928	\$0
PK Instruction	\$16,495	\$0	\$12,973	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$119,914	\$0	\$81,658	\$0
Administration Services	\$220,536	\$765	\$0	\$0
Transportation Services	\$74,508	\$5,950	\$1,481	\$0
Other Support Services	\$234,545	\$35,051	\$0	\$0
Community Services	\$5,640	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$35,000
Debt Service	\$0	\$102,657	\$0	\$0
Co-Curricular	\$89,186	\$0	\$0	\$0
Total Expenditures	\$1,679,106	\$218,147	\$232,040	\$35,000

2007 Payable 2008 Levy per Thousand

Agricultural	\$4.10
Non-Ag Z	\$5.61
Owner Occupied	\$6.45
Other Non-Ag/Utilities	\$13.78
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.10
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	230
Fall 2007 K-12 Fall Enrollment	228
Open Enrolled Students Rec'd	53
Home School ADM	4.000
Fall 2007 State Aid Fall Enroll.	229.00
District Dropout Rate	3.2%
% Eligible for Free/Red. Lunch	41.7%
% Special Needs Students	16.5%
Students Transported	78
Student to Staff Ratio	10.3
District Attendance Rate	95.8%
Number of Graduates	15

Enrollment

	ADA	ADM
K-8	135.898	140.488
9-12	83.163	88.203
Total	219.061	228.691

Cost per ADM

General Fund Only	\$7,245
Educational Funds*	\$8,354

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,140
IDEA Part B	\$36,962
Total	\$38,102

Special Education Placement Categories

Regular Classroom	28
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	38

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	21
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	38

Teaching Staff Data

Average Teacher Salary	\$33,017
Experience Adjusted Salary	\$31,843
Avg Years of Experience	14.6
% with Advanced Degrees	15.4%
Certified Instructional Staff	22.4
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.